

Summary of Class Size Reduction Funds

State Allocations

	FY 2004	FY 2005	FY 2006*	Total Allocated
Classrooms for Kids	42,596,719	7,029,986	6,450,000	56,076,705
Effort Recognition	1,076,752			1,076,752
Transfer from General Fund		636,234		636,234
Total	43,673,471	7,666,220	6,450,000	57,789,691

* FY 2006 Allocation is an estimate based on a state-wide allocation of \$86 million and the same allocation formula used for FY 2004 and FY 2005.

Appropriations and Used to Date

	FY 2004	FY 2005	Total Appropriated	Total Used as of 04-18-05
Bear Lakes Middle	7,783,505		7,783,505	467,246
Binks Forest Elem	2,685,357		2,685,357	2,187,213
Coral Reef Elem	5,807,225		5,807,225	4,777,735
Crystal Lakes Elem	4,192,273		4,192,273	34,833
Highland Elem	4,186,205		4,186,205	2,920,346
Jupiter Elem		4,388,693	4,388,693	-
Omni Middle	2,333,704		2,333,704	1,078,563
Sandpiper Shores Elem	5,301,777		5,301,777	53,573
Seminole Ridge High Buildout		2,641,293	2,641,293	2,126,154
Starlight Cove Elem	5,464,316		5,464,316	4,458,596
Timber Trace Elem	3,180,187		3,180,187	1,294,157
Wellington Landing Mid	2,738,923		2,738,923	2,330,441
District Wide (not yet allocated)		636,234	636,234	-
Total	43,673,471	7,666,220	51,339,691	21,728,858